

**Tomahawk Elementary School PTO
Operating Budget
2007 - 2008 Schoolyear**

<i>Income</i>	Forecast
Fall Fundraiser	\$0.00
Fall Carnival	\$11,000.00
Chick-Fil-A	\$0.00
BoxTops	\$500.00
Tyson labels	\$0.00
Toner Recycle	\$150.00
Donations	\$0.00
Spring Fundraiser	\$5,000.00
Checking Interest	\$0.00
Grants	\$0.00
Membership Dues Collected	\$800.00
<i>Total Income</i>	\$17,450.00
<i>Expenses</i>	
Administrative	\$50.00
Classroom Allotment	\$4,000.00
Performing Arts	\$350.00
Artist in Education	\$8,000.00
Hospitality	\$500.00
Library	\$350.00
Music	\$350.00
PE	\$350.00
Camp Child Scholarships	\$1,000.00
Newletter Printing	\$850.00
Fieldtrip Scholarships	\$100.00
Misc Exp	\$150.00
Playground	\$700.00
Spirit	\$0.00
Teacher Exp. (Brookville Rur)	\$0.00
4th & 5th Grade Agendas	\$700.00
<i>Total Expenses</i>	\$17,450.00
<i>Net Income</i>	\$0.00